

LEGISLATIVE APPROPRIATIONS: ALL FUNDS
Agencies of Higher Education

House Bill 1

Agency	Fiscal Year 2004	Fiscal Year 2005
Texas Higher Education Coordinating Board		
<i>Closing the Gaps, Administration, and Trusteed Funds</i>	\$ 341,810,255	\$ 318,414,282
Federal Grant Programs	56,229,015	56,229,015
Riders and Contingencies	36,266,156	46,836,248
<i>Subtotal</i>	<i>\$ 434,305,426</i>	<i>\$ 421,479,545</i>
Public Community Colleges		
Alamo Community College District	\$ 66,772,145	\$ 66,771,187
Alvin Community College	9,346,178	9,346,045
Amarillo College	18,419,728	18,419,469
Angelina College	8,969,698	8,969,566
Austin Community College	40,650,820	40,650,230
Blinn College	20,840,179	20,839,872
Brazosport College	6,471,362	6,471,270
Central Texas College District	19,974,481	19,974,186
Cisco Junior College	4,851,844	4,851,774
Clarendon College	2,385,997	2,385,963
Coastal Bend College	7,801,777	7,801,664
College of the Mainland	7,575,588	7,575,487
Collin County Community College District	24,503,643	24,503,281
Dallas County Community College District	94,735,002	94,733,619
Del Mar College	22,185,144	22,184,836
El Paso County Community College District	33,550,588	33,550,111
Frank Phillips College	3,037,909	3,037,868
Galveston College	5,352,992	5,352,914
Grayson County College	7,120,940	7,120,840
Hill College	6,374,052	6,373,959
Houston Community College System	68,261,640	68,260,668
Howard County Junior College District	11,025,020	11,024,858
Kilgore College	11,733,308	11,733,141
Laredo Community College	13,682,833	13,682,641
Lee College	11,551,085	11,550,920
McLennan Community College	13,785,174	13,784,978
Midland College	9,952,628	9,952,487
Navarro College	9,861,414	9,861,267
North Central Texas Community College District	8,269,584	8,269,463
Northeast Texas Community College	4,293,202	4,293,141
North Harris Montgomery Community College District	45,480,678	45,480,008
Odessa College	9,818,452	9,818,314

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Public Community Colleges (continued)		
Panola College.....	\$ 3,924,490	\$ 3,924,437
Paris Junior College.....	7,749,714	7,749,601
Ranger College.....	2,398,353	2,398,319
San Jacinto Community College.....	38,720,124	38,719,579
South Plains College.....	15,386,143	15,385,928
South Texas Community College.....	22,398,321	22,397,993
Southwest Texas Junior College.....	7,242,958	7,242,854
Tarrant County College District.....	46,740,019	46,739,358
Temple College.....	7,134,091	7,133,991
Texarkana College.....	9,364,744	9,364,610
Texas Southmost College.....	10,842,542	10,842,363
Trinity Valley Community College.....	11,501,766	11,501,595
Tyler Junior College.....	17,584,984	17,584,733
Vernon Regional Junior College.....	5,871,023	5,870,940
Victoria College, The.....	7,949,662	7,949,549
Weatherford College.....	8,162,579	8,162,460
Western Texas College.....	3,146,789	3,146,745
Wharton County Junior College.....	9,207,943	9,207,814
<i>Subtotal</i>	\$ 863,961,330	\$ 863,948,896
Texas State Technical College System		
System Administration.....	\$ 3,456,637	\$ 3,464,121
Texas State Technical College-Harlingen.....	20,846,210	20,989,139
Texas State Technical College-Marshall.....	5,088,167	5,087,443
Texas State Technical College-Waco.....	30,697,991	30,897,390
Texas State Technical College-West Texas.....	13,656,471	13,738,462
<i>Subtotal</i>	\$ 73,745,476	\$ 74,176,555
Public State Colleges		
Texas State University System		
Lamar Institute of Technology.....	\$ 10,542,310	\$ 10,956,117
Lamar State College-Orange.....	7,524,775	7,719,767
Lamar State College-Port Arthur.....	11,159,190	11,767,887
<i>Subtotal</i>	\$ 29,226,275	\$ 30,443,771

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Public Universities		
Midwestern State University	\$ 26,335,688	\$ 26,730,847
Stephen F. Austin State University.....	57,350,023	58,086,924
Texas A&M University System.....		
Prairie View A&M University.....	64,022,633	60,308,332
Tarleton State University.....	41,051,389	41,504,989
Texas A&M International University	37,466,724	37,659,307
Texas A&M University.....	319,068,287	321,518,396
Texas A&M University at Galveston.....	14,939,105	15,045,953
Texas A&M University-Commerce	44,371,403	45,031,656
Texas A&M University-Corpus Christi.....	53,142,976	53,599,532
Texas A&M University-Kingsville.....	46,477,619	45,433,700
Texas A&M University-Texarkana.....	11,083,292	11,208,372
West Texas A&M University.....	36,451,539	36,930,913
Texas Southern University	67,952,888	68,354,020
Texas State University System		
Angelo State University.....	33,676,491	34,136,584
Lamar University	46,702,279	47,249,296
Sam Houston State University	62,975,542	64,598,179
Sul Ross State University.....	18,318,338	18,432,239
Sul Ross State University-Rio Grande College	6,278,122	6,328,762
Texas State University-San Marcos	108,151,796	109,636,169
Texas Tech University System.....		
Texas Tech University.....	173,436,121	175,024,873
Texas Woman's University.....	61,785,399	62,337,335
The University of Texas System		
The University of Texas at Arlington	126,560,423	127,882,690
The University of Texas at Austin	402,581,266	405,986,497
The University of Texas at Brownsville	24,410,708	24,749,892
The University of Texas at Dallas	88,723,158	89,267,233
The University of Texas at El Paso	90,598,515	92,121,355
The University of Texas-Pan American.....	71,623,816	72,472,906
The University of Texas of the Permian Basin	17,567,170	17,725,440
The University of Texas at San Antonio	101,572,775	102,947,022
The University of Texas at Tyler	27,980,414	27,570,361

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Public Universities (continued)		
University of Houston System		
University of Houston	\$ 204,008,423	\$ 205,510,707
University of Houston-Clear Lake	38,240,542	38,573,125
University of Houston-Downtown	35,044,145	35,550,364
University of Houston-Victoria	14,191,210	14,285,094
University of North Texas System		
University of North Texas	145,057,667	146,634,240
<i>Subtotal</i>	\$ 2,719,197,886	\$ 2,740,433,304
System Offices		
Texas A&M University System Administration	\$ 5,853,162	\$ 3,669,325
Texas State University System Administration	1,268,433	1,270,217
Texas Tech University System Administration	436,368	436,361
The University of Texas System Administration	7,246,784	7,246,128
University of Houston System Administration	3,760,379	3,763,977
University of North Texas System Administration	4,556,428	4,556,352
<i>Subtotal</i>	\$ 23,121,554	\$ 20,942,360
Health-Related Institutions		
Baylor College of Medicine	\$ 38,963,900	\$ 38,963,900
Texas Tech University Health Sciences Center	119,735,046	103,742,504
The Texas A&M University System Health Science Center	72,296,992	65,942,301
The University of Texas Health Science Center at Houston	161,360,134	163,235,610
The University of Texas Health Science Center at San Antonio	155,719,578	151,853,408
The University of Texas Health Center at Tyler	86,764,665	84,576,787
The University of Texas M.D. Anderson Center Center	1,106,254,344	1,209,678,901
The University of Texas Medical Branch at Galveston	541,135,097	531,560,595
The University of Texas Southwestern Medical Center at Dallas	163,689,359	160,106,817
University of North Texas Health Science Center at Fort Worth	54,022,732	50,549,486
<i>Subtotal</i>	\$ 2,499,941,847	\$ 2,560,210,309

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Services of the Texas A&M University System		
Texas Agricultural Experiment Station	\$ 68,530,815	\$ 68,529,982
Texas Cooperative Extension Service.....	66,504,473	66,503,789
Texas Engineering Experiment Station.....	70,154,023	70,157,027
Texas Engineering Extension Service.....	59,513,594	60,802,505
Texas Forest Service	36,869,910	36,869,670
Texas Transportation Institute.....	34,715,552	35,430,621
Texas Veterinary Medical Diagnostic Laboratory	10,747,119	10,747,120
Texas Wildlife Damage Management Service	591,588	591,510
<i>Subtotal</i>	<i>\$ 347,627,074</i>	<i>\$ 349,632,224</i>
Texas Food and Fibers Commission	\$ 4,577,163	\$ 4,577,165
Higher Education Fund	\$ 175,000,000	\$ 175,000,000
Available University Fund	\$ 363,849,946	\$ 350,086,651
Grand Total, All Funds	\$ 7,534,553,977	\$ 7,590,930,780